

A Resolution of Discovery Creative Pathways Board of Directors

Resolved, that this resolution shall be the general appropriations act of Discovery Creative Pathways for the fiscal year ending 2024 a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Discovery Creative Pathways

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Discovery Creative Pathways for fiscal year ending 2025 is as follows:

Revenues

Local	\$ 305,000
State	9,971,243
Federal	646,722
Total Revenues	<u>\$ 10,922,965</u>

Est. Beginning Fund Balance July 1	<u>\$ 1,620,142</u>
Total Available to Appropriate	\$11,735,343
Total Expenditures	<u>\$10,918,661</u>
Ending Fund Balance June 30	<u>\$1,631,492</u>

Be it further resolved, that \$11,735,343 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:	
Basic Programs	\$ 3,969,427
Added Needs	1,023,441
Support Services:	
Pupil Support	389,887
Instructional Support	108,833
General Administration	445,935
School Administration	979,578
Business Services	1,456,632
Operations and Maintenance	1,844,098
Transportation	514,080
Central Support Services	183,659
Community Services	3,090
Total Expenditures	<u>\$10,918,661</u>

Further resolved, that no board of directors member or employee of the academy shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of directors and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Discovery Creative Pathways Board of Directors at a properly noticed open meeting held on the 25th day of June where a quorum was present.

By: 37th 
Secretary